



**TRAVIS JEFFRIES, PA**  
CERTIFIED PUBLIC ACCOUNTANTS

**UNITED WAY OF TREASURE VALLEY, INC.**  
**FINANCIAL STATEMENTS**  
**MARCH 31, 2009 AND 2008**

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of  
United Way of Treasure Valley, Inc.  
Boise, Idaho

We have audited the accompanying statements of financial position of United Way of Treasure Valley, Inc. (a nonprofit organization) as of March 31, 2009 and 2008 and the related statements of activities, functional expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year comparative information has been derived from the Organization's 2008 audited financial statements, and, in our report dated July 25, 2008, we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of United Way of Treasure Valley, Inc. as of March 31, 2009 and 2008 and the changes in net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the financial statements referred to in the first paragraph taken as a whole. The accompanying information on pages 19 to 29 is presented for purposes of additional analysis and is not a required part of the above financial statements. Such information, has not been subjected to the auditing procedures applied in the audit of the financial statements referred to above.

*Travis-Jeffries, P.A.*

Boise, Idaho  
August 17, 2009

**UNITED WAY OF TREASURE VALLEY, INC.**

**STATEMENTS OF FINANCIAL POSITION**

**March 31, 2009 and 2008**

<b>ASSETS</b>		
	<u><b>2009</b></u>	<u><b>2008</b></u>
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	\$ 2,036,840	\$ 1,761,652
Pledges receivable	2,624,432	2,536,103
Less allowance for uncollectibles	(315,185)	(278,155)
Pledges receivable - out of area	19,999	-
Accounts receivable	35,566	81,909
Other current assets	36,220	48,122
Furniture and equipment, net of accumulated depreciation of \$154,547 and \$143,885	89,523	113,030
Beneficial Interest in agency endowment fund assets held by Idaho Community Foundation (ICF)	92,481	152,083
	<u>92,481</u>	<u>152,083</u>
Total Assets	<u><u>\$ 4,619,876</u></u>	<u><u>\$ 4,414,744</u></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Donor designations payable	\$ 424,983	\$ 404,199
Donor designations payable - out of area	20,377	-
Accounts payable and accrued expenses	74,072	86,956
	<u>74,072</u>	<u>86,956</u>
Total Current Liabilities	<u>519,432</u>	<u>491,155</u>
<b>NET ASSETS</b>		
Unrestricted	(41,835)	(87,771)
Temporarily restricted	4,142,279	4,011,360
	<u>4,142,279</u>	<u>4,011,360</u>
Total Net Assets	<u>4,100,444</u>	<u>3,923,589</u>
Total Liabilities and Net Assets	<u><u>\$ 4,619,876</u></u>	<u><u>\$ 4,414,744</u></u>

See notes to financial statements.

**UNITED WAY OF TREASURE VALLEY, INC.**

**STATEMENTS OF ACTIVITIES**

**For the Year Ended March 31, 2009 and Comparative Totals for March 31, 2008**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total March 31, 2009</u>	<u>Total March 31, 2008</u>
<b>PUBLIC SUPPORT AND REVENUE</b>				
Contributions and adjustments for prior years	\$ 59,705	\$ -	\$ 59,705	\$ 41,761
Gross campaign results - current year	-	4,605,531	4,605,531	4,392,211
Less donor designation	-	(569,682)	(569,682)	(579,554)
Less provision for uncollectibles	-	(315,185)	(315,185)	(278,155)
Net Campaign Revenue - Current Year	<u>-</u>	<u>3,720,664</u>	<u>3,720,664</u>	<u>3,534,502</u>
Other Income:				
Interest income	13,353	-	13,353	47,047
Unrealized loss on investment	(50,734)	-	(50,734)	(4,979)
Rental income	7,544	-	7,544	11,147
Miscellaneous	83,261	-	83,261	144,220
State campaign administration fee	15,756	-	15,756	15,597
Grants/initiatives	8,000	251,993	259,993	1,107,674
Grant/initiative restrictions released	307,236	(307,236)	-	-
Total Other Income (Loss)	<u>384,416</u>	<u>(55,243)</u>	<u>329,173</u>	<u>1,320,706</u>
Net assets released from restriction	<u>3,534,502</u>	<u>(3,534,502)</u>	<u>-</u>	<u>-</u>
Total Public Support and Revenue	<u>3,978,623</u>	<u>130,919</u>	<u>4,109,542</u>	<u>4,896,969</u>
<b>EXPENSES</b>				
Program Services:				
Gross funds distributed	2,241,941	-	2,241,941	2,424,885
Less donor designations	(591,941)	-	(591,941)	(569,905)
Net funds distributed	1,650,000	-	1,650,000	1,854,980
Fixed assets donated to 501(c)(3) entities	7,313	-	7,313	5,348
Other program expenses	798,103	-	798,103	1,344,796
SW Idaho CFC distributions	426,813	-	426,813	381,439
SW Idaho CFC expenses	61,464	-	61,464	64,301
Total Program Services	<u>2,943,693</u>	<u>-</u>	<u>2,943,693</u>	<u>3,650,864</u>
Supporting Services	988,994	-	988,994	900,992
Total Expenses	<u>3,932,687</u>	<u>-</u>	<u>3,932,687</u>	<u>4,551,856</u>
Increase in Net Assets	45,936	130,919	176,855	345,113
NET ASSETS, Beginning of Year	(87,771)	4,011,360	3,923,589	3,578,476
NET ASSETS, End of Year	<u>\$ (41,835)</u>	<u>\$ 4,142,279</u>	<u>\$ 4,100,444</u>	<u>\$ 3,923,589</u>

See notes to financial statements.

**UNITED WAY OF TREASURE VALLEY, INC.**

**STATEMENTS OF CASH FLOWS**

**For the Years Ended March 31, 2009 and 2008**

	<u>2009</u>	<u>2008</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Increase in net assets	\$ 176,855	\$ 345,113
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	40,063	43,690
In-kind receipt of donated equipment	(2,458)	(40,604)
Unrealized loss on investments	50,734	4,979
Beneficial Interest proceeds	8,868	9,099
Fixed asset grant awards	7,312	5,348
Book value of assets traded in/written off	9,392	6,403
Changes in operating assets and liabilities:		
Pledges receivable	(71,298)	(113,324)
Accounts receivable	46,343	(229)
Other current assets	11,902	1,492
Accounts payable and accrued expenses	(12,884)	44,717
Donor designations payable	41,161	31,961
	<hr/>	<hr/>
Net Cash Provided by Operating Activities	305,990	338,645
	<hr/>	<hr/>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of equipment	<hr/> (30,802)	<hr/> (10,884)
	<hr/>	<hr/>
Net Cash Provided by (Used in) Investing Activities	(30,802)	(10,884)
	<hr/>	<hr/>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Capital lease commitment payments	<hr/> -	<hr/> (9,567)
	<hr/>	<hr/>
Net Cash Used in Financing Activities	-	(9,567)
	<hr/>	<hr/>
Net Increase in Cash and Cash Equivalents	275,188	318,194
	<hr/>	<hr/>
CASH AND CASH EQUIVALENTS, Beginning of Year	1,761,652	1,443,458
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CASH AND CASH EQUIVALENTS, End of Year	<u>\$ 2,036,840</u>	<u>\$ 1,761,652</u>

See notes to financial statements.

**UNITED WAY OF TREASURE VALLEY, INC.**

**STATEMENT OF FUNCTIONAL EXPENSES**

For the Year Ended March 31, 2009

	Support		Programs				
	Organization Administration	Fundraising	Totals	Volunteer	Community Building	Grants/Initiatives	Totals
Salaries	\$ 149,847	\$ 253,625	\$ 403,472	\$ 57,614	\$ 219,625	\$ -	\$ 277,239
Fringe benefits	44,470	66,809	111,279	15,382	67,887	-	83,269
Payroll taxes	12,198	20,165	32,363	5,585	16,841	-	22,426
Audit	23,000	-	23,000	-	-	-	-
Contracted services	-	5,688	5,688	-	-	-	-
Depreciation	9,623	21,686	31,309	2,668	6,086	-	131,972
Equipment maintenance	4,200	7,061	11,261	834	5,102	-	8,754
Book value of assets written off	9,392	-	9,392	-	-	53	5,989
Insurance	1,634	897	2,531	778	1,067	-	1,845
Interest expense	-	-	-	-	-	-	-
Marketing	1,351	48,477	49,828	62	1,025	-	20,721
Membership dues/subscriptions	6,463	4,417	10,880	4,972	1,683	19,634	20,721
Miscellaneous/bank charges	18,450	610	19,060	7	423	-	6,655
Occupancy	32,861	39,337	72,198	6,709	24,090	2,070	2,500
Grants awarded	-	-	-	-	-	-	30,799
Equipment leases	5,465	10,930	16,395	1,465	4,000	105,156	105,156
General supplies	3,697	15,976	19,673	636	4,519	-	5,465
Postage	1,312	12,218	13,530	7	382	496	5,651
Printing	2,602	28,131	30,733	94	-	-	389
Recognition	419	20,938	21,357	-	3,586	15,182	15,276
Special events	12,264	30,332	42,596	(464)	2,668	-	3,586
Staff development	5,470	7,323	12,793	169	4,140	148	2,352
Telephone/communications	573	1,784	2,357	967	5,900	290	4,599
Travel and meetings	4,957	7,034	11,991	842	5,236	175	7,042
Transfers	-	-	-	-	-	13,389	19,467
Eway fees	-	2,810	2,810	-	-	18,671	18,671
Subtotal	350,248	606,248	956,496	98,327	374,260	307,236	779,823
United Way of America Dues	11,933	20,565	32,498	3,605	14,675	-	18,280
Total Functional Expense	\$ 362,181	\$ 626,813	\$ 988,994	\$ 101,932	\$ 388,935	\$ 307,236	\$ 798,103

See notes to financial statements.

**UNITED WAY OF TREASURE VALLEY, INC.**

**STATEMENT OF FUNCTIONAL EXPENSES**

For the Year Ended March 31, 2008

	Support			Programs			Totals
	UWA Dues	Administration	Fundraising	Volunteer	Community Building	Grants/Initiatives	
Salaries	\$ 141,055	\$ 211,026	\$ 352,081	\$ 51,020	\$ 248,174	\$ 34,116	\$ 333,310
Fringe benefits	54,016	57,434	111,450	16,370	77,495	5,310	99,175
Payroll taxes	13,162	19,563	32,725	4,716	22,300	3,205	30,221
Audit	23,000	-	23,000	-	-	-	-
Contracted services	-	25,656	25,656	-	75	89,501	89,576
Depreciation	9,193	24,419	33,612	3,106	6,973	-	10,079
Equipment maintenance	9,822	14,945	24,767	2,089	6,142	8,294	16,525
Book value of assets written off	1,185	-	1,185	-	-	-	-
Insurance	2,206	874	3,080	174	1,116	300	1,590
Interest expense	1,418	-	1,418	-	-	-	-
Marketing	6,425	39,027	45,452	100	3,923	411,247	415,270
Membership dues/subscriptions	2,236	275	2,511	4,050	132	-	4,182
Miscellaneous	14,152	312	14,464	55	75	2,199	2,329
Occupancy	40,019	49,951	89,970	8,559	30,533	-	39,092
Grants awarded	-	-	-	-	-	25,700	25,700
Equipment leases	3,654	7,309	10,963	979	2,675	-	3,654
General supplies	3,906	4,149	8,055	876	5,184	6,253	12,313
Postage	3,843	4,943	8,786	3	312	4,477	4,792
Printing	1,074	28,070	29,144	-	1,573	30,221	31,794
Recognition	-	5,070	5,070	-	1,997	-	1,997
Special events	2,123	7,510	9,633	-	452	14,190	14,642
Staff development	2,794	9,694	12,488	802	4,263	20	5,085
Telephone/communications	348	1,539	1,887	778	4,314	746	5,838
Travel and meetings	2,683	4,704	7,387	682	3,932	5,781	10,395
Transfers	-	-	-	-	-	187,237	187,237
Eway fees	-	2,165	2,165	-	-	-	-
Subtotal	\$ 338,314	\$ 518,635	\$ 856,949	\$ 94,359	\$ 421,640	\$ 828,797	\$ 1,344,796
United Way of America Dues	\$ 44,043	-	44,043	-	-	-	-
Total Functional Expense	\$ 44,043	\$ 338,314	\$ 518,635	\$ 94,359	\$ 421,640	\$ 828,797	\$ 1,344,796

See notes to financial statements.

# UNITED WAY OF TREASURE VALLEY, INC.

## NOTES TO FINANCIAL STATEMENTS

March 31, 2009 and 2008

### NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES

#### *Nature of Organization*

United Way of Treasure Valley, Inc. (the Organization) is a tax-exempt corporation. The Organization's mission is to improve lives by mobilizing the caring power of communities. The Board of Directors is governed by local volunteers.

The allowance for uncollectible pledges is management's estimate of current campaign pledges that will not be collected in subsequent years. Consideration is given to prior collection experience, collection averages, and current economic conditions in determining the allowance.

All contributions, grants and other revenue sources are considered to be available for unrestricted use unless specifically restricted by the donor or grantor.

#### *Basis of Presentation*

The financial statements of the Organization have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables and other liabilities.

#### *Cash and Cash Equivalents*

For the purposes of the statement of cash flows United Way of Treasure Valley, Inc. considers all highly liquid investments with a maturity of three months or less when purchased to be cash equivalents.

#### *Financial Statement Presentation*

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. In accordance with SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted and permanently restricted. As of March 31, 2009 the Organization had no permanently restricted net assets.

#### *Furniture and Equipment*

Furniture and equipment are capitalized at cost or if donated are recorded at current market value at the date of donation. Depreciation expense is calculated on the straight-line method based on useful lives of 3 to 10 years. Total depreciation expense for the years ended March 31, 2009 and 2008 was \$40,063 and \$43,690, respectively. It is the Organization's policy to capitalize assets with a value of at least \$500. Any purchases of a lesser amount are to be expensed.

**UNITED WAY OF TREASURE VALLEY, INC.**  
**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES (Continued)**

*Contributions*

The Organization has adopted the Statement of Financial Accounting Standards (SFAS) No. 116, Accounting for Contributions Received and Contributions Made. In accordance with SFAS 116, contributions received are recorded as unrestricted, temporarily restricted or permanently restricted support depending on the existence and/or nature of any donor restrictions. When restrictions expire, restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities in net assets released from restricted funds. United Way of America, in its efforts to maintain consistency, requires local United Ways to temporarily restrict the entire current campaign contributions for use in the next year. United Way of Treasure Valley, Inc. has complied with this requirement.

*Promises to Give*

Unconditional promises to give are recognized as revenues or gains in the period received and as assets, decreases of liabilities, or expenses depending on the form of the benefits received. Conditional promises to give are recognized only when conditions on which they depend are substantially met on promises become unconditional. At March 31, 2009 and 2008 the unconditional promises to give, receivable in less than one year, were \$2,624,432 and \$2,536,103 respectively.

*Investment Income, Gains and Losses*

Investment income, gains and losses attributable to fund assets held by ICF are considered unrestricted revenue in the reporting period in which the income, gains and losses are recognized.

*Donated Services*

Donated services in the accompanying financial statement includes the cost of certain services and materials contributed to the Organization. Corresponding amounts are recognized as revenue and expense in the statement of activities. Donated fixed assets are recorded at fair market value in the statement of financial position and recognized as revenue in the statement of activities.

A substantial number of volunteers have donated significant hours to the Organization's program services and fundraising campaigns during the year; however, these donated services are not reflected in the financial statements since the services do not require specialized skills.

*Tax Deferred Annuity Plan*

The Organization's tax deferred annuity is designed to enable employees of a nonprofit organization to accumulate savings for retirement. This tax deferred annuity is subject to section 403(b) of the Internal Revenue code.

*Support and Contributions*

The Organization reports gross campaign results for the current year as well as gifts of cash and other assets that are restricted by donor stipulations as temporarily restricted net assets. When a donor restriction of time or purpose expires temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restriction.

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES (Continued)**

*Defined Contribution Retirement Plan*

The Organization's defined contribution retirement plan allows employees to participate once they reach 21 years of age and complete one year of full time employment or a minimum of 1,000 hours within a consecutive twelve month period. Under this plan, the employee's accrued benefits, as defined, are fully vested immediately. All qualifying employees receive a base contribution of 7.5% of their regular salary. Plan contributions for the years ended March 31, 2009 and 2008 were \$45,187 and \$39,144, respectively.

*Functional Allocation of Expenses*

In the statement of functional expenses employee compensation is allocated between support and program services on the basis of estimated time devoted to these activities. Other expenses have been allocated on the same basis unless they can be identified to a specific function.

*Use of Estimates*

The preparation of the Organization's financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of revenues and expenses during the reporting period. Actual results could differ from those estimates.

*Income Tax Status*

United Way of Treasure Valley, Inc. qualifies as a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code and, therefore, has no provision for federal income taxes.

In accordance with the release of FSP FIN 48-3, Effective Date of FASB Interpretation No. 48 for Certain Non-Public Enterprises, the Organization elects to defer the application of FIN 48 for the year ended March 31, 2009. The Organization does not have an accounting policy in place for evaluating uncertain tax positions as of March 31, 2009.

*Volunteer Services*

A number of volunteers have contributed significant amounts of their time to the Organization's programs and activities. The value of this contributed time is not reflected in these statements since it is not susceptible to objective measurement or valuation.

*Promotion*

The Organization uses marketing in the form of mailings, television and the annual report to promote its programs among the individuals and the community it serves. The production costs of marketing are expensed as incurred. During 2009 and 2008, these costs totaled \$70,549 and \$460,722 respectively.

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES (Continued)**

*Joint Cost Allocations*

The Organization achieves some of its programs and management/general goals by direct mail campaigns and telephone campaigns that include requests for contributions. For March 31, 2009 and 2008 there were no joint costs requiring allocation.

**NOTE B - CONCENTRATION OF CREDIT RISK**

The Organization maintains cash balances in local financial institutions. The balances are insured by the Federal Deposit Insurance Corporation up to \$250,000 and \$100,000 for the years ended March 31, 2009 and March 31, 2008, respectively. At March 31, 2009 and 2008 uninsured balances totaled \$1,760,300 and \$1,624,144, respectively. Most cash accounts are secured by First American Treasury Obligation-Y Fund which invests in U.S. Treasury Obligations mitigating exposure to credit risk.

**NOTE C - LEASE COMMITMENTS**

*Office Lease Agreement - Boise*

On November 1, 2008 the Organization entered into a sixty-month office lease agreement with Tri-Digital Group, LLC, for an office at 2340 S. Vista Avenue, Boise, Idaho. This lease is renewable for an additional thirty-six-month term.

On October 15, 2008 the Organization's lease with Boise City Housing Authority expired.

The total lease expense included in occupancy expense for office located at 2340 S. Vista Avenue and the previous office at 1276 River Street was \$101,647 for year ended March 31, 2009.

*Equipment Lease Agreement*

On November 1, 2008 the Organization entered into a sixty month operating lease with Boise Office Equipment. The total lease expense included in the equipment lease expense was \$10,250 for the year ended March 31, 2009.

Future aggregate minimum lease payments are as follows:

	<u>Office</u>	<u>Equipment</u>
2009-2010	\$ 65,100	\$ 24,600
2010-2011	65,100	24,600
2011-2012	65,975	24,600
2012-2013	68,075	24,600
2013-2014	40,425	14,300
	<u>\$ 304,675</u>	<u>\$ 112,700</u>

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE D - PLEDGES RECEIVABLE**

	<u><b>2009</b></u>	<u><b>2008</b></u>
Pledges receivable	\$ 2,624,432	\$ 2,536,103
Allowance for uncollectible pledges	<u>(315,185)</u>	<u>(278,155)</u>
Total	<u><u>\$ 2,309,247</u></u>	<u><u>\$ 2,257,948</u></u>

**NOTE E - DONOR DESIGNATIONS PAYABLE**

Donor designations payable at March 31, 2009 consisted of the following:

2009 donor designations outstanding	\$ 628,984
Allowance for uncollectible 2009 campaign pledges	<u>(59,302)</u>
Donor designations 2009	569,682
2008 donor designations outstanding	3,534
State campaign administrative fee	<u>(15,756)</u>
Donor designation paid out prior to March 31, 2009	<u>(132,477)</u>
Total	<u><u>\$ 424,983</u></u>

**NOTE F - DONOR DESIGNATED DISTRIBUTIONS**

Donor designated distributions are funds received during the campaign that were designated by the donor for specific 501(c)(3) agencies net of uncollected pledges. Cash distributions of donor designated contributions for the year ended March 31 consist of the following:

	<u><b>2009</b></u>	<u><b>2008</b></u>
Member agencies	\$ 231,342	\$ 241,151
Non-member agencies	<u>360,599</u>	<u>328,754</u>
Total	<u><u>\$ 591,941</u></u>	<u><u>\$ 569,905</u></u>

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE G - GRANTS AWARDED TO AGENCIES**

Allocations for the year ended March 31 are as follows:

	<u>2009</u>	<u>2008</u>
Advocates Against Family Violence	\$ 18,000	\$ 11,875
Big Brothers - Big Sisters of SW Idaho	80,750	80,750
Boise City/Ada Co. Housing Authority	13,462	-
Boise Rescue Mission Ministries	77,500	72,487
Boy Scouts - Ore Ida Council	20,000	19,000
Boys and Girls Club of Nampa	95,950	95,950
Boys and Girls Club of Ada County	100,000	112,385
Children's Free Dental Clinic	7,000	-
City Life, Inc.	7,500	9,500
City of Boise, Project Catch	25,000	-
Drug Free Idaho	5,000	-
Easter Seals-Goodwill	7,500	-
Elderly Opportunity Agency	25,000	28,500
Family Advocate Program	75,000	77,900
Genesis World Mission (GC Community Clinic)	16,000	22,696
Giraffe Laugh	20,000	16,625
Girl Scouts of USA - Silver Sage	37,000	47,500
Girls On the Run	-	2,375
Idaho Foodbank	97,500	104,500
Idaho Legal Aid	13,500	16,625
Idaho Youth Ranch	25,000	36,670
Jesse Tree of Idaho	10,000	10,688
Landing Community Center	10,000	4,750
Learning Lab	46,500	38,950
Life's Kitchen	21,000	16,150
Lutheran Community Services	30,000	50,000
Methodist Counseling Center	10,000	5,000
Neighborhood Housing Services	11,538	14,250
Salvation Army - Boise	80,000	97,375
Salvation Army - Caldwell	-	14,250
Salvation Army - Nampa	30,000	60,040
Senior Solutions	59,500	75,750
St. Michael's Cathedral	-	9,500
Supportive Housing	-	12,500
Terry Reilly Health Services	234,500	222,166
The Arc, Inc.	-	40,375
Treasure Valley YMCA	220,300	216,958
Valley Crisis Center, Inc.	-	9,500
Walkin' The Talk Teen Courses	-	1,900
Women's and Children's Alliance	120,000	164,540
	<hr/>	<hr/>
Total General Allocations	\$ 1,650,000	\$ 1,819,980
Special Response Grants:		
211 Careline	\$ -	\$ 35,000
	<hr/>	<hr/>
Total Allocations	\$ 1,650,000	\$ 1,854,980
	<hr/>	<hr/>

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE H - OTHER CONTRACTED SERVICES**

The Organization contracts with the Southwestern Idaho Combined Federal Campaign (SICFC) to manage the fundraising campaign and subsequent distribution of raised funds. Costs of services are reimbursed by SICFC and are recognized as expenses of the SICFC. The Organization charges the SICFC for budgeted costs within the allowed OPM threshold of less than 110% of budgeted figures. Actual costs of \$61,464 were within the allowable threshold for the 2007 - 2008 campaign.

United Way of Treasure Valley, Inc., as the Principal Combined Fund Organization for the Southwestern Idaho Combined Federal Campaign verifies it honors designations made to each member organization by distributing a proportionate share of receipts based on donor designations to each member.

**NOTE I - FUNDRAISING AND MANAGEMENT GENERAL EXPENSE RATIO**

Federal Form 990 is the source for the overhead ratio percentage.

	<u>2009</u>	<u>2008</u>
Total Management and General and Fundraising Expenses as reported on Form 990	<u>\$ 1,007,896</u>	<u>\$ 955,660</u>
Total Revenue as reported on Form 990	<u>\$ 4,115,328</u>	<u>\$ 4,877,675</u>
Overhead Ratio Percentage	24.49%	19.59% *

Significant funds are raised during the campaign and processed by intermediaries for disbursement. These funds are not included in the gross campaign results. If added, the expense ratio would be:

	<u>2009</u>	<u>2008</u>
Total Management and General and Fundraising Expenses as reported on Form 990	<u>\$ 1,007,896</u>	<u>\$ 955,660</u>
Total Revenue as reported on Form 990	\$ 4,115,328	\$ 4,877,675
Total Contributions passed through intermediaries	<u>978,047</u>	<u>917,136</u>
Total	<u>\$ 5,093,375</u>	<u>\$ 5,794,811</u>
Overhead Ratio Percentage	19.79%	16.49% *

\* Revenues reported on Form 990 for year ended June 30, 2008 include two one-time donations totaling \$915,409. The Overhead Ratio Percentage for 2008 would increase to 24.12% if these donations are removed for comparative purposes. In addition, the Overhead Ratio Percentage that includes contributions passed through intermediaries would increase to 19.59% if the one-time donations are removed.

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE J - BENEFICIAL INTEREST IN AGENCY ENDOWMENT FUND ASSETS HELD AT IDAHO COMMUNITY FOUNDATION**

In 1995 the Organization entered into an agreement with Idaho Community Foundation (the Foundation), an Idaho nonprofit corporation, to establish the United Way of Treasure Valley Gustav Linning Endowment Fund (the Fund). The Organization follows the recommendations of the Financial Accounting Standards Board in the Statement of Financial Accounting Standards (SFAS) No. 136, *Transfers of Assets to a Not-For-Profit Organization or Charitable Trust That Raises or Holds Contributions for Others*. In accordance with SFAS No. 136 the Organization recognizes transfers to the Foundation as an increase in the Beneficial Interest in assets held at the Foundation.

The assets of the Fund may be commingled with other Foundation property for investment purposes and are held as component funds of the Foundation's permanent endowment. The Foundation has sole investment and management discretion over the Fund. The agreement permits the Foundation to redirect distributions from the Fund for such purposes as will most effectively or closely accomplish the original intent of the agreement if the Organization ceases to exist or is no longer a qualified charitable organization.

It is the Foundation's policy to invest in low risk, short-term money market instruments, negotiable certificates of deposit, government or agency repurchase agreement pools, U.S. Government and Federal Agency issues, corporate bonds, equity securities funds or pooled accounts. The Foundation credits the Fund with their proportionate share of returns due to investment activity. Under the agreement all distributions as determined by the Foundation must occur at least annually and be paid to the Organization. The Foundation has adopted a 5% distribution level for the succeeding year based on the market value of the Fund averaged over the previous three years.

The Organization made endowment transfers to the Fund only in 1995. Endowment activity of the Fund for the years ended March 31 is as follows:

	<u>2009</u>	<u>2008</u>
Beginning balance Beneficial Interest in the Fund	\$ 152,083	\$ 166,161
Net unrealized loss	(50,734)	(4,979)
Distribution to the Organization's unrestricted net assets	<u>(8,868)</u>	<u>(9,099)</u>
Total Beneficial Interest in the Fund	<u>\$ 92,481</u>	<u>\$ 152,083</u>

**UNITED WAY OF TREASURE VALLEY, INC.**

**NOTES TO FINANCIAL STATEMENTS (Continued)**

**March 31, 2009 and 2008**

**NOTE K - DETAIL OF GRANT/ADMINISTRATION AND PROGRAM EXPENDITURES**

	<u>2009</u>	<u>2008</u>
Alternative Spring Break Project	\$ 462	\$ 6,658
Bank of America - EITC	5,207	3,112
Born Learning	161,471	166,075
Breakthrough Fund	12,500	12,000
Community Detox & Crisis Mental Health Center - A	65,529	-
Community Detox & Crisis Mental Health Center - B	5,561	-
Idaho Meth Project	18,671	577,393
Individual Development Accounts	37,758	628
PAT Conference	-	970
PAT Training	-	26,267
Substance Abuse Initiative	-	35,657
Women's Initiative	78	37
	<hr/>	<hr/>
Total Grant Expenditures	<u>\$ 307,237</u>	<u>\$ 828,797</u>

**NOTE L - GROSS CAMPAIGN RESULTS**

	<u>2009</u>	<u>2008</u>
Campaign Revenue	\$ 4,117,254	\$ 3,946,470
Southwest Idaho CFC Campaign	488,277	445,741
	<hr/>	<hr/>
Total Gross Campaign Results	<u>\$ 4,605,531</u>	<u>\$ 4,392,211</u>

**NOTE M - COMPARATIVE FINANCIAL INFORMATION**

The financial statements include certain prior-year comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Organization's financial statements for the year ended March 31, 2008, from which the comparative information was derived.

**INDEPENDENT AUDITOR'S REPORT ON ADDITIONAL INFORMATION**

To the Board of Directors  
United Way of Treasure Valley, Inc.

Our report on our audit of the basic financial statement of United Way of Treasure Valley, Inc. (a nonprofit organization), as of and for the years ended March 31, 2009 and 2008, appears on page 3. We conducted our audit in accordance with auditing standards generally accepted in the United States of America for the purpose of forming an opinion on the basic financial statements taken as a whole. The additional information is presented for purposes of additional information only and is not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements.

*Travis-Jeffries, P.A.*

Boise, Idaho  
August 17, 2009

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign**

4th District Drug Court Non Profit Corp.  
Ada County 4H Endowment Fund, Inc.  
Ada County Family Advocacy Center and Education Services  
Ada County Human Rights Task Force  
ADA County United Veterans Council, Inc.  
ADT Reserve  
Advocates Against Family Violence, Inc.  
Agency for New Americans  
Aid for Friends, Inc.  
ALPHA  
Alpha-1 Foundation  
Alzheimer's Association Boise  
Amaranth Diabetes Foundation, Inc.  
AMC Cancer Research Center  
American Autoimmune Related Diseases Association, Inc.  
American Cancer Society, National  
American Cancer Society, Idaho Division  
American Civil Liberties Union of Idaho  
American Diabetes Association Idaho  
American Heart Association of Idaho  
American Red Cross of Greater Idaho  
Americans with Disabilities Act Task Force  
Angels Anonymous of Horizon Hospice, Inc.  
Animal Legal Defense Fund  
Animals in Distress Association  
Animals in Distress, Bird Center  
Anser Charter School  
Arc, Inc., The  
Arthritis Foundation Utah/Idaho Chapter  
Assistance League of Boise  
Atchley Foundation Charitable Trust  
Ballet Idaho  
Basque Museum  
Bat World Sanctuary  
Bethel Church of the Nazarene  
Biblical Studies Center  
Big Brothers Big Sisters of Helena, Inc.  
Big Brothers Big Sisters of Southwestern Idaho  
Birthright of Boise  
Bishop Kelly Foundation  
Bishop Kelly High School  
Blind Services Foundation, Inc.  
Bogus Basin National Ski Patrol  
Boise Bible College

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Boise Capital Soccer Club  
Boise Christian Homes, Inc.  
Boise Little Theater  
Boise National Soccer Club, Inc.  
Boise New Hope Community Church of the Nazarene  
Boise Pride, Inc.  
Boise Public Library Foundation  
Boise State University Foundation, Inc.  
Boise Valley Christian Communion  
Boise Youth Amateur Hockey Association  
Bonner Community Food Center  
Bonner Partners In Care Clinic  
Boy Scouts of America - Salt Lake City  
Boys & Girls Club of Magic Valley  
Boys & Girls Club of Ontario  
BPSEF-Boise Public Schools Education Foundation  
Brain Aneurysm Foundation, Inc.  
Calvary Chapel of Nampa, Inc.  
Calvary Chapel of Treasure Valley  
Calvary Chapel Pure Word Ministries  
Camp Hodia  
Canyon County 4-H  
Canyon County Pet Haven, Inc.  
Cascade Lake 4-H Camp  
Cascade Senior Citizens, Inc.  
CASI Foundation for Children  
Cathedral of the Rockies First United Methodist Church  
Catholic Charities of Idaho  
CCOA-Aging, Weatherization & Human Services  
Center for the Arts, The  
Children's Free Dental Clinic, Inc.  
Children's Home Society of Idaho  
CHIP - Montana  
Choices in Community Giving  
Christian Children's Ranch  
Chrysalis Women's Transitional Living  
City Life, Inc.  
City of Boise  
City of Trees Marathon Association, Inc.  
Cole Community Church

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Cole Valley Christian Schools  
College of Idaho  
College of Idaho Alumni Fund  
Common Ground  
Community Assistance League  
Community Bible Church, Inc.  
Community Center, The  
Compassionate Friends  
Computers For Kids (CFK, Inc.)  
Conrad Strays Cat Rescue and Adoption, Inc.  
Corpus Christi House, Inc.  
Court Appointed Special Representative  
Crohn's and Colitis Foundation of America  
Culinary Skills Training Center, Inc.  
CureSearch National Childhood Cancer Foundation  
Cystic Fibrosis Foundation of Utah/Idaho  
Deseret Villages Association  
Diabetes Action Research & Education Foundation  
Diabetic Youth Foundation  
Dirne Community Health Center  
Disabled American Veterans (DAV)  
Disabled American Veterans/13 Nampa  
Discovery Center of Idaho, Inc.  
Doctors Without Borders USA  
Drug Free Idaho  
Ducks Unlimited  
E.P.O.N.A.  
Easter Seals-Goodwill, Idaho Division  
Eh Capa Bareback Riders  
El-Ada, Inc.  
Elderly Opportunity Agency, Inc.  
Elmore County 4 H  
Emmett Food Bank  
Epilepsy Foundation of Idaho  
Families Etc.  
Family Medicine Residency of Idaho, Inc.  
Fellowship of Christian Athletes  
First Baptist Church of Kuna Idaho, Inc.  
Friends Helping Friends International  
Friends of Four Rivers Hospice  
Friends of Malheur County  
Friends of the Boise Public Library  
Friends of the Canyon County Animal Shelter

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Friends of the Historical Museum, Inc.  
Friends of the Nampa Public Library  
Friendship Clinic  
Gamblers Anonymous  
Garden City Community Clinic (Inactive)  
Garden City Community School, Inc.  
Gem County Senior Citizens, Inc.  
Gem County Senior Meals-on-Wheels  
Gem State Academy  
Gem Youth Services, Inc.  
Gender Spectrum Education and Training  
Genesis Service Dogs  
Genesis World Mission, Inc.  
Giraffe Laugh Child Care Center  
Girl Scouts of Silver Sage Council  
Girls on the Run - Idaho, Inc.  
Gods Love, Inc.  
Good Samaritan League  
Good Shepherd Lutheran Church  
Grace Chapel  
Grand Guardian Council of Idaho, Inc.  
Greyhound Rescue of Idaho  
Gritman Medical Center  
Guide Dog Foundation for the Blind  
Guide Dogs for the Blind Inc. - OR  
Habitat for Humanity Canyon County  
Habitat for Humanity of the Boise Valley  
Hairy Cell Leukemia Research Foundation  
Haiti Mission Program  
Hands of Hope Northwest, Inc.  
Healthy Families Network, Inc.  
Heifer Project International  
Hemophilia Foundation of Idaho  
Hispanic Cultural Center of Idaho  
Holt International Children's Services  
Hope House, Inc.  
Humphreys Diabetes Center  
Huntsman Cancer Foundation  
Idaho Association for Education of Young Children  
Idaho Professional Technical Education Foundation  
Idaho Academic Decathlon  
Idaho Arts Charter School  
Idaho Black Bear Rehab, Inc.  
Idaho Black History Museum

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Idaho Breast Cancer Coalition, Inc.  
Idaho Children's Trust Fund  
Idaho City Historical Foundation  
Idaho Community Foundation  
Idaho Conservation League  
Idaho Elks Rehabilitation Hospital  
Idaho End-of-Life Coalition  
Idaho Falls Catholic Seminarian Fund, Inc.  
Idaho Fish & Wildlife Foundation, Inc.  
Idaho High School Activities Association, Inc.  
Idaho Historical Society  
Idaho Human Rights Education Center  
Idaho Humane Society  
Idaho Legal Aid Services-Ada  
Idaho Meth Project  
Idaho Mountain Search & Rescue  
Idaho Nonprofit Development Center  
Idaho Nordic  
Idaho Parks and Recreation  
Idaho Peace Coalition  
Idaho Peace Officers Memorial Fund  
Idaho Public Television  
Idaho Rivers United, Inc.  
Idaho Shakespeare Festival  
Idaho Smart Growth  
Idaho State Police Association, Inc.  
Idaho Women's Charitable Foundation  
Idaho Women's Network Research & Education  
Idaho's Heart Services & Education  
IEA Children's Fund  
Indian Valley Fire and Rescue Squad  
Interfaith Sanctuary Housing Services  
International Children's Surgical Foundation  
International Rescue Committee- Boise  
Isaiah's Ranch  
IVAL Idaho Veterans Home/ Nursing Home  
IVAL-Idaho Veterans Assistance League  
Jackson's Pay It Forward Foundation, Inc.  
Japanese American Citizens League  
Jesse Tree of Idaho, The  
Junior Achievement of Idaho  
Junior League of Boise

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Just Strays Animal Foundation  
Juvenile Diabetes Research Foundation  
Kappa Kappa Gamma Foundation  
KBSU Boise State Radio  
Knock 'em Dead Productions, Inc.  
KTSY Radio  
La Leche League of Idaho  
Lance Armstrong Foundation, Inc.  
Land Trust of the Treasure Valley  
Landing Community Center, The  
Les Bois United Soccer Club  
Liberty Quartet - Idaho  
Lifeline Crisis Pregnancy Center  
Life's Door Ways  
Lions Sight & Hearing Foundation of Washington and Northern Idaho  
Log Cabin Literary Center  
Love Inc of Treasure Valley  
Lupus Foundation of America - Idaho Chapter  
Lutheran Community Services Northwest  
Lutheran World Relief  
M.A.D.D., Ada County Chapter  
Make a Wish Foundation of Idaho  
Malheur County Council on Aging  
March of Dimes Birth Defects National Foundation  
Marsing Resource Center  
McCall Memorial Hospital  
Meals on Wheels, Boise  
Meals on Wheels, Caldwell  
Meals on Wheels, Nampa  
MEF-Meridian Education Foundation  
Melba Friends Church  
Mentoring Network, Inc.  
Mercy Corps International  
Mercy Medical Center  
Meridian Police Activities League- PAL  
Meridian Valley Humane Society  
Michael J. Fox Foundation  
Middleton Foodbank  
Mission Aviation Fellowship  
Mountain Home Youth Center  
Multiple Sclerosis Society  
Muscular Dystrophy Assn, Inc.- Boise  
Nampa Christian Schools

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Nampa Family Justice Center  
Nampa Family Shelter Coalition, Inc.  
Nampa Parks and Recreation  
Nampa Schools Foundation  
National Alliance on Mental Illness  
National Federation for the Blind of Idaho  
National Foster Parent Association  
National Job Corps  
National Kidney Foundation UT & ID  
National Multiple Sclerosis Society  
Nature Conservancy  
Nature Conservancy of Idaho, The  
Navajo Evangelical Lutheran Mission Inc.  
Naval Academy Foundation  
Nazarene Compassionate Ministries, Inc.  
Neighborhood Housing Services, Inc.  
Northwest Animal Companion  
Norwood Meals on Wheels, Inc.  
NRA Foundation, The  
Office of Letters and Lights  
Orphan Foundation of America  
Orphanage Support Services Organization, Inc.  
Oxfam America  
Parkview Bible Fellowship  
Payette County Historical Society, Inc.  
Payette Primary School  
Payette Rural Fire Department, Inc.  
Peregrine Fund  
Pet Adoption League  
PetSmart Charities, Inc.  
Pierce Park Baptist Church  
Pix Foundation  
Planned Parenthood of Idaho, Inc.  
Police Athletic League ( PAL )  
Preservation Idaho  
Priests for Life  
Project Dove  
Project Patch  
Project Safe Place-Coeur d'Alene  
Recreation Unlimited  
Red River Powwow Association, Inc.  
Rex Foundation  
Ride For Joy- Therapeutic Riding Program  
Right to Life of Idaho, Inc.

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Riverstone International School  
Robie Creek Volunteer Fire Department. Inc.  
Ronald McDonald House Charities of Idaho, Inc.  
Rose Advocate  
Sacred Heart School  
Safe Place Ministries  
Saint Alphonsus RMC Foundation  
Salvation Army Twin Falls  
Salvation Army, Caldwell  
Salvation Army, Nampa  
Samaritan's Purse  
Saving Little Hearts  
Science Integration Institute  
Second Chance Animal Shelter  
Senior Center - Jerome  
SHE, Inc.  
Sheridan Academy  
Sighthound Adoption and Fostering Center  
Simply Cats  
Smile Train, The  
Society of St. Vincent de Paul  
Soroptimist International of Boise  
Special Needs Adoptive Parent Services  
Special Olympics Idaho  
St. John's Cathedral  
St. Joseph's School  
St. Jude's Children's Research Hospital  
St. Luke's Health Foundation  
St. Mark's Catholic Church  
St. Mary's Catholic Church  
St. Mary's Food Bank  
St. Michael's Episcopal Cathedral  
St. Paul's School  
St. Edward's Catholic School Foundation  
State Pool  
Susan G. Komen Breast Cancer Foundation Boise  
Teen Challenge of Idaho  
Thomas More Law Center  
Treasure Valley Family YMCA-Caldwell  
Treasure Valley Hunting Retriever Club

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Agencies Receiving Designations in United Way Campaign (Continued)**

Tri-County United Fund  
Trinity Pines Campground  
True Step Ministries  
TVCCSA Community Ministries Center  
Twin County United Way  
United Cerebral Palsy of Idaho  
United Mitochondrial Disease Foundation  
United States Judo Federation, Inc.  
United Vision for Idaho  
United Way of Idaho Falls  
United Way of Kootenai County, Inc.  
United Way of South Central Idaho  
United Way of Southeastern Idaho  
University of Idaho Foundation Inc.  
Valley Crisis Center  
Veterans of Foreign Wars Post #9446  
Veterans Resource Network  
Vineyard Christian Fellowship, Inc.  
Vista Neighborhood Association  
WCA - Women's & Children's Alliance  
WICAP  
WICAP Head Start-Payette  
Wildland Firefighter Foundation  
Wings of the Eagle  
Wolf Education & Research-Visitor's Center  
Women's Center, Inc.  
World Sports Humanitarian Hall of Fame  
Young Life In Idaho  
Youth with a Mission (YWAM)  
Zakat Foundation of America

**Agencies Receiving Designations that are Affiliated with a Federation**

**Choices in Community Giving**

American Cancer Society, Idaho Division  
American Civil Liberties Union of Idaho  
Choices in Community Giving  
Drug Free Idaho  
Habitat for Humanity of the Boise Valley  
Idaho Academic Decathlon  
Idaho Black History Museum  
Idaho Botanical Garden  
Idaho Conservation League

## **UNITED WAY OF TREASURE VALLEY, INC.**

### **ADDITIONAL INFORMATION (Continued) AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

#### **Choices in Community Giving (Continued)**

Idaho Fish & Wildlife Foundation, Inc.  
Idaho Human Rights Education Center  
Idaho Rivers United, Inc.  
Idaho Smart Growth  
Idaho Women's Network Research & Education Fund, Inc.  
IEA Children's Fund  
Interfaith Alliance of Idaho, The  
Land Trust of the Treasure Valley  
LINC - Living Independence Network Corporation  
Log Cabin Literary Center  
M.A.D.D., Ada County Chapter  
Muscular Dystrophy Assn, Inc.- Boise  
National Multiple Sclerosis Society  
Northwest Animal Companion  
Northwest Earth Institute  
NW Children's Home (Syringa House)  
Planned Parenthood of Idaho, Inc.  
Sawtooth Society  
Snake River Alliance  
United Vision for Idaho

#### **Global Impact**

African Medical & Research Foundation  
Africare  
American Near East Refugee Aid (ANERA)  
AmeriCares  
CARE  
Catholic Relief Services - USCCB  
Christian Children's Fund  
Doctors Without Borders USA  
Girl Scouts of USA Overseas  
Heifer Project International  
International Rescue Committee  
International Rescue Committee- Boise  
Lutheran World Relief  
Mercy Corps International  
Oxfam America  
Rotary Foundation of Rotary International  
Save The Children  
Unitarian Universalist Service Committee  
US Committee for UNICEF  
Women for Women International  
World Vision

**UNITED WAY OF TREASURE VALLEY, INC.**

**ADDITIONAL INFORMATION (Continued)  
AGENCIES RECEIVING DESIGNATED CONTRIBUTIONS THROUGH  
UNITED WAY OF TREASURE VALLEY, INC.**

**March 31, 2009 and 2008**

**Independent Charities of America**

Aids Treatment and Research Information  
ASPCA/American Society for Prevention  
Candlelighters Childhood Cancer Foundation  
Canine Companions for Independence  
Childhood Diabetes Research Institute  
Delta Waterfowl Foundation  
Diabetes & Immune Disease National Research  
Disabled American Veterans (DAV)  
Guide Dogs of America  
Hispanic Scholarship Fund  
Injured Marine Semper Fi Fund  
International Fund for Animal Welfare  
Multiple Sclerosis Foundation  
Pancreatic Cancer Action Network, Inc.  
Save America's Forests  
Servicemembers Legal Defense Network, Inc.  
Suicide Prevention Action Network USA  
Suicide Prevention Care Fund